

GOVERNMENT OF INDIA  
MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE

**RAJYA SABHA**  
**UNSTARRED QUESTION NO. 2400**  
TO BE ANSWERED ON 15.07.2019

**Allocation of funds for various schemes**

2400 SHRI Y. S. CHOWDARY:

Will the Minister of ENVIRONMENT, FOREST AND CLIMATE CHANGE be pleased to state:

- (a) the details of funds allocated/released/spent and remaining under various schemes during the last three years, State-wise;
- (b) whether the funds released are sufficient for early completion of various projects under the schemes; and
- (c) if not, the reaction of Government thereto?

**ANSWER**

**MINISTER OF STATE IN THE MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE**  
**(SHRI BABUL SUPRIYO)**

- (a) The details of funds allocated/released/spent and remaining under various schemes during the last three years, State-wise are as given in Annexure.
- (b) & (c) Projects in the Ministry are on-going and funds are released in stages as per project requirements and availability of funds.

\*\*\*\*

<b>Central Sector Schemes</b>				
<b>State-wise release 2016-17</b>				
<b>Sl. No.</b>	<b>State</b>	<b>Sl. No. of Scheme</b>	<b>Name of the Central Sector Scheme</b>	<b>Releases in Crores</b>
1	Andaman and Nicobar	(a)	Survey and Research	0.13
2	Andhra Pradesh	(a)	Survey and Research	0.19

3	Arunachal Pradesh	(a)	Environmental Protection and Monitoring	0.11
		(b)	National Action Plan on Climate Change	0.06
		(c)	Survey and Research	0.03
4	Assam	(a)	Education and Training	0.16
		(b)	Environmental Protection and Monitoring	1.14
		(c)	National Action Plan on Climate Change	0.40
		(d)	Survey and Research	0.15
5	Bihar	(a)	Environmental Protection and Monitoring	0.04
6	Chandigarh	(a)	Environmental Protection and Monitoring	2.73
		(b)	National Action Plan on Climate Change	1.66
		(c)	Survey and Research	0.02
7	Chhattisgarh	(a)	Environmental Protection and Monitoring	0.39
		(b)	Survey and Research	0.02
8	Delhi	(a)	Boards Authorities and Tribunals	6.52
		(b)	Education and Training	1.01
		(c)	Environmental Protection and Monitoring	3.22
		(d)	National Action Plan on Climate Change	4.31
		(e)	Survey and Research	0.44
9	Goa	(a)	Survey and Research	0.05
10	Gujarat	(a)	Environmental Protection and Monitoring	12.23
11	Haryana	(a)	Environmental Protection and Monitoring	1.19
		(b)	Survey and Research	0.27
12	Himachal Pradesh	(a)	Environmental Protection and Monitoring	2.34
13	Jammu Kashmir	(a)	Environmental Protection and Monitoring	0.13
		(b)	National Action Plan on Climate Change	0.40
		(c)	Survey and Research	0.06
14	Jharkhand	(a)	Environmental Protection and Monitoring	0.27
		(b)	National Action Plan on Climate Change	0.40
		(c)	Survey and Research	0.17
15	Karnataka	(a)	Assistance to Autonomous Bodies	5.00
		(b)	Environmental Protection and Monitoring	3.62
		(c)	National Action Plan on Climate Change	0.40
		(d)	Survey and Research	0.30
16	Kerala	(a)	Environmental Protection and Monitoring	1.10
		(b)	Survey and Research	0.42
17	Lakshadweep	(a)	Environmental Protection and Monitoring	0.17
18	Madhya Pradesh	(a)	Assistance to Autonomous Bodies	17.00

		(b)	Environmental Protection and Monitoring	3.61
		(c)	National Action Plan on Climate Change	5.42
		(d)	Survey and Research	0.73
19	Maharashtra	(a)	Boards Authorities and Tribunals	0.40
		(b)	Environmental Protection and Monitoring	1.63
		(c)	National Action Plan on Climate Change	3.89
		(d)	Survey and Research	0.10
20	Manipur	(a)	Environmental Protection and Monitoring	0.54
		(b)	National Action Plan on Climate Change	0.06
21	Meghalaya	(a)	Survey and Research	0.21
22	Mizoram	(a)	Environmental Protection and Monitoring	1.07
23	Nagaland	(a)	Environmental Protection and Monitoring	0.14
		(b)	National Action Plan on Climate Change	0.06
24	Odisha	(a)	Environmental Protection and Monitoring	2.20
25	Puducherry	(a)	Environmental Protection and Monitoring	0.18
		(b)	Survey and Research	0.03
26	Rajasthan	(a)	Environmental Protection and Monitoring	2.25
27	Sikkim	(a)	Environmental Protection and Monitoring	0.49
28	Tamil Nadu	(a)	Boards Authorities and Tribunals	0.40
		(b)	Education and Training	1.58
		(c)	Environmental Protection and Monitoring	12.75
		(d)	Survey and Research	0.75
29	Telangana	(a)	Environmental Protection and Monitoring	24.47
		(b)	National Action Plan on Climate Change	0.40
30	Tripura	(a)	Environmental Protection and Monitoring	0.14
		(b)	Survey and Research	0.09
31	Uttar Pradesh	(a)	Boards Authorities and Tribunals	0.02
		(b)	Environmental Protection and Monitoring	1.05
		(c)	National Action Plan on Climate Change	3.05
		(d)	Survey and Research	0.24
32	Uttarakhand	(a)	Assistance to Autonomous Bodies	24.17
		(b)	Boards Authorities and Tribunals	0.63
		(c)	Environmental Protection and Monitoring	1.29
		(d)	Survey and Research	0.45
33	West Bengal	(a)	Education and Training	0.18
		(b)	Environmental Protection and Monitoring	5.99
		(c)	National Action Plan on Climate Change	1.05
		(d)	Survey and Research	0.43

### **Centrally Sponsored Schemes 2016-17**

## STATE-WISE RELEASE

Period:	From: 4/1/2016 To: 3/31/2017	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	- All -		
<b>Note :</b>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name		TOTAL
1	MAHARASHTRA		1,16,90,11,300.00
2	TELANGANA		2,39,25,900.00
3	JAMMU AND KASHMIR		4,32,11,626.00
4	PUNJAB		1,82,500.00
5	RAJASTHAN		23,81,24,078.00
6	KERALA		33,59,77,820.00
7	ARUNACHAL PRADESH		11,35,50,170.00
8	TRIPURA		2,13,22,400.00
9	NAGALAND		11,10,60,030.00
10	SIKKIM		13,46,14,000.00
11	MEGHALAYA		3,68,06,700.00
12	UTTARAKHAND		24,91,01,636.00
13	WEST BENGAL		12,58,40,597.00
14	HARYANA		6,33,76,720.00
15	GUJARAT		98,46,78,800.00
16	ODISHA		25,58,76,660.00
17	TAMIL NADU		17,02,75,344.00
18	MANIPUR		14,71,44,700.00
19	JHARKHAND		6,19,16,240.00
20	UTTAR PRADESH		43,33,64,400.00
21	KARNATAKA		51,34,66,680.00
22	CHHATTISGARH		37,70,51,270.00
23	DELHI		50,00,000.00
24	ANDHRA PRADESH		5,08,49,882.00
25	ASSAM		18,30,58,680.00
26	BIHAR		9,11,08,440.00
27	MIZORAM		33,88,62,300.00
28	HIMACHAL PRADESH		7,67,84,520.00
29	PUDUCHERRY		10,00,000.00
30	MADHYA PRADESH		1,51,37,50,710.00

Total :	7,87,02,94,103.00
---------	-------------------

## STATE-WISE RELEASE

Period:	From: 4/1/2016 To: 3/31/2017	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEM [9154]		
Note :	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name	TOTAL	
1	KERALA	57,60,000.00	
2	RAJASTHAN	13,56,00,000.00	
3	NAGALAND	41,93,000.00	
4	SIKKIM	71,42,000.00	
5	MEGHALAYA	56,00,100.00	
6	UTTARAKHAND	4,42,82,000.00	
7	WEST BENGAL	2,90,32,527.00	
8	HARYANA	65,20,000.00	
9	GUJARAT	16,50,92,400.00	
10	ODISHA	2,10,81,140.00	
11	TAMIL NADU	4,96,44,444.00	
12	MANIPUR	1,03,11,000.00	
13	UTTAR PRADESH	26,17,24,800.00	
14	KARNATAKA	3,27,92,940.00	
15	CHHATTISGARH	77,33,000.00	
16	ANDHRA PRADESH	83,10,000.00	
17	ASSAM	43,99,900.00	
18	MIZORAM	58,53,500.00	
19	HIMACHAL PRADESH	1,56,17,520.00	
20	PUDUCHERRY	10,00,000.00	
21	MADHYA PRADESH	12,42,00,000.00	
<b>Total :</b>		<b>94,58,90,271.00</b>	

## STATE-WISE RELEASE

Period:	From: 4/1/2016 To: 3/31/2017	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	NATIONAL MISSION FOR A GREEN INDIA [9993]		
<i>Note :</i>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name	TOTAL	
1	MAHARASHTRA	8,48,71,000.00	
2	JAMMU AND KASHMIR	95,61,000.00	
3	KERALA	1,63,65,000.00	
4	RAJASTHAN	1,74,22,000.00	
5	ARUNACHAL PRADESH	1,81,34,000.00	
6	TRIPURA	1,90,76,000.00	
7	NAGALAND	6,90,51,000.00	
8	SIKKIM	6,29,20,000.00	
9	MEGHALAYA	1,26,57,000.00	
10	UTTARAKHAND	3,04,03,000.00	
11	WEST BENGAL	92,83,000.00	
12	HARYANA	4,43,91,000.00	
13	GUJARAT	5,58,26,000.00	
14	ODISHA	8,67,10,400.00	
15	TAMIL NADU	2,30,64,000.00	
16	MANIPUR	10,28,30,500.00	
17	JHARKHAND	1,99,63,000.00	
18	UTTAR PRADESH	3,94,22,000.00	
19	KARNATAKA	10,22,80,300.00	
20	CHHATTISGARH	27,26,50,800.00	

21	DELHI	50,00,000.00
22	ANDHRA PRADESH	2,38,29,000.00
23	BIHAR	3,06,38,000.00
24	MIZORAM	17,93,59,000.00
25	HIMACHAL PRADESH	3,31,36,000.00
26	MADHYA PRADESH	6,80,80,000.00
<b>Total :</b>		<b>1,43,69,23,000.00</b>

<b><u>STATE-WISE RELEASE</u></b>					
<b>Period:</b>	<b>From: 4/1/2016 To: 3/31/2017</b>	<b>Figures In:</b>	<b>Actuals (in Rs.)</b>		
<b>Controller:</b>	<b>079 - ENVIRONMENT and FORESTS</b>	<b>Grant:</b>	<b>027 - M/o Environment, Forests and Climate Change</b>		
<b>PAO:</b>	<b>- All -</b>	<b>DDO:</b>	<b>- All -</b>		
<b>Scheme Type:</b>	<b>- All -</b>	<b>Agency Type:</b>	<b>State Government</b>		
<b>Sanction Type:</b>	<b>- All -</b>	<b>State:</b>	<b>-All-(Dist: )- All -</b>		
<b>Scheme:</b>	<b>INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS(RESTRUCTURED) [9186]</b>				
<b>Note :</b>	<b>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</b>				
<b>S No.</b>	<b>State / UT Name</b>				<b>TOTAL</b>
1	MAHARASHTRA				87,41,40,300.00
2	TELANGANA				2,39,25,900.00
3	JAMMU AND KASHMIR				3,36,50,626.00
4	PUNJAB				1,82,500.00
5	RAJASTHAN				8,51,02,078.00
6	KERALA				31,38,52,820.00
7	ARUNACHAL PRADESH				9,54,16,170.00
8	TRIPURA				22,46,400.00
9	NAGALAND				3,78,16,030.00
10	SIKKIM				1,45,52,000.00
11	MEGHALAYA				1,85,49,600.00
12	UTTARAKHAND				17,44,16,636.00
13	WEST BENGAL				8,75,25,070.00
14	HARYANA				1,24,65,720.00
15	GUJARAT				4,97,60,400.00
16	ODISHA				14,80,85,120.00
17	TAMIL NADU				9,75,66,900.00
18	MANIPUR				3,40,03,200.00
19	JHARKHAND				4,19,53,240.00

20	UTTAR PRADESH					13,22,17,600.00
21	KARNATAKA					37,83,93,440.00
22	CHHATTISGARH					9,66,67,470.00
23	ANDHRA PRADESH					1,87,10,882.00
24	ASSAM					17,86,58,780.00
25	MIZORAM					15,36,49,800.00
26	BIHAR					6,04,70,440.00
27	HIMACHAL PRADESH					2,80,31,000.00
28	MADHYA PRADESH					1,32,14,70,710.00
<b>Total :</b>						<b>4,51,34,80,832.00</b>

## STATE-WISE RELEASE

<b>Period:</b>	<b>From: 4/1/2016 To: 3/31/2017</b>	<b>Figures In:</b>	<b>Actuals (in Rs.)</b>
<b>Controller:</b>	<b>079 - ENVIRONMENT and FORESTS</b>	<b>Grant:</b>	<b>027 - M/o Environment, Forests and Climate Change</b>
<b>PAO:</b>	<b>- All -</b>	<b>DDO:</b>	<b>- All -</b>
<b>Scheme Type:</b>	<b>- All -</b>	<b>Agency Type:</b>	<b>State Government</b>
<b>Sanction Type:</b>	<b>- All -</b>	<b>State:</b>	<b>-All-(Dist: )- All -</b>
<b>Scheme:</b>	<b>NATIONAL RIVER CONSERVATION PROGRAMME (NRCP) [9152]</b>		
<b>Note :</b>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
<b>S No.</b>	<b>State / UT Name</b>	<b>TOTAL</b>	
1	MAHARASHTRA	21,00,00,000.00	
2	SIKKIM	5,00,00,000.00	
3	GUJARAT	71,40,00,000.00	
<b>Total :</b>		<b>97,40,00,000.00</b>	



## Central Sector Schemes

State-wise release 2017-18

S. No	State	SI No. of scheme	Name of the Central Sector Scheme	Releases in crore
1	Andhra Pradesh	(a)	Environmental Awareness Education & Training	1.66
		(b)	Environmental Information Systems (ENVIS)	0.15
		(c)	R&D for Conservation and Development	0.10
2	Arunachal Pradesh	(a)	Climate Change Action Plan	0.04
		(b)	Environmental Awareness Education & Training	0.22
		(c)	Environmental Information Systems (ENVIS)	0.19
3	Assam	(a)	Climate Change Action Plan	0.26
		(b)	Environmental Awareness Education & Training	0.07
		(c)	Environmental Information Systems (ENVIS)	0.32
		(d)	Forestry Training and Capacity Building	2.26
4	Bihar	(a)	Environmental Awareness Education & Training	0.00
		(b)	Environmental Information Systems (ENVIS)	0.15
		(c)	Forestry Training and Capacity Building	1.82
5	Chandigarh	(a)	Climate Change Action Plan	0.28
		(b)	Environmental Awareness Education & Training	2.93
		(c)	Environmental information system	0.32
6	Chhattisgarh	(a)	Environmental Information Systems (ENVIS)	0.17
		(b)	Forestry Training and Capacity Building	0.83
		(c)	R&D for Conservation and Development	0.20
7	Delhi	(a)	Climate Change Action Plan	5.69
		(b)	Environmental Information Systems (ENVIS)	1.75
		(c)	Forestry Training and Capacity Building	0.02

		(d)	Hazardous Substances Management	8.24
		(e)	Pollution Abatement	0.89
		(f)	R&D for Conservation and Development	0.25
8	Goa	(a)	Environmental Awareness Education & Training	0.26
		(b)	Pollution Abatement	0.50
9	Gujarat	(a)	Environmental Awareness Education & Training	3.83
		(b)	Environmental Information Systems (ENVIS)	0.97
		(c)	R&D for Conservation and Development	0.22
10	Haryana	(a)	Hazardous Substances Management	0.49
11	Himachal Pradesh	(a)	Environmental Awareness Education & Training	1.61
		(b)	Environmental Information Systems (ENVIS)	0.15
		(c)	Forestry Training and Capacity Building	0.48
12	Jammu & Kashmir	(a)	Climate Change Action Plan	0.28
		(b)	Environmental Information Systems (ENVIS)	0.16
		(c)	R&D for Conservation and Development	0.02
13	Jharkhand	(a)	Climate Change Action Plan	0.28
		(b)	Environmental Information Systems (ENVIS)	0.31
14	Karnataka	(a)	Climate Change Action Plan	0.05
		(b)	Environmental Information Systems (ENVIS)	0.56
15	Kerala	(a)	Environmental Awareness Education & Training	1.83
		(b)	Environmental Information Systems (ENVIS)	0.16
		(c)	R&D for Conservation and Development	0.04
16	Lakshadweep	(a)	Environmental Information Systems (ENVIS)	0.03
17	Madhya Pradesh	(a)	Climate Change Action Plan	3.19
		(b)	Environmental Awareness Education & Training	6.67
		(c)	Environmental Information Systems (ENVIS)	0.32
		(d)	Forestry Training and Capacity Building	0.19
		(e)	R&D for Conservation and Development	0.08
18	Maharashtra	(a)	Climate Change Action Plan	1.57
		(b)	Environmental Information Systems (ENVIS)	0.45
		(c)	Hazardous Substances Management	0.44
		(d)	National Mission on Himalayan Studies	0.15
19	Manipur	(a)	Environmental Awareness Education & Training	2.11
		(b)	Environmental Information Systems (ENVIS)	0.20
		(c)	Pollution Abatement	0.42
20	Meghalaya	(a)	Environmental Information Systems (ENVIS)	0.17
21	Mizoram	(a)	Environmental Awareness Education & Training	0.91
		(b)	Environmental Information Systems (ENVIS)	0.20
		(c)	Pollution Abatement	0.50
22	Nagaland	(a)	Environmental Awareness Education & Training	1.40
		(b)	Environmental Information Systems (ENVIS)	0.20
		(c)	Forestry Training and Capacity Building	0.13
23	Odisha	(a)	Environmental Awareness Education & Training	3.92

		(b)	Environmental Information Systems (ENVIS)	0.15
24	Puducherry	(a)	Environmental Information Systems (ENVIS)	0.16
25	Punjab	(a)	Pollution Abatement	3.50
26	Rajasthan	(a)	Environmental Awareness Education & Training	1.05
27	Sikkim	(a)	Environmental Information Systems (ENVIS)	0.36
28	Tamil Nadu	(a)	Centers of Excellence	13.91
		(b)	Climate Change Action Plan	0.23
		(c)	Environmental Awareness Education & Training	4.43
		(d)	Environmental Information Systems (ENVIS)	1.61
		(e)	Forestry Training and Capacity Building	0.07
		(f)	Pollution Abatement	0.19
		(g)	R&D for Conservation and Development	0.09
29	Telangana	(a)	Climate Change Action Plan	0.26
		(b)	Environmental Information Systems (ENVIS)	0.71
		(c)	Hazardous Substances Management	26.28
30	Tripura	(a)	Environmental Awareness Education & Training	0.30
		(b)	Environmental Information Systems (ENVIS)	0.17
		(c)	R&D for Conservation and Development	0.03
31	Uttar Pradesh	(a)	Climate Change Action Plan	3.39
		(b)	Environmental Information Systems (ENVIS)	0.52
		(c)	R&D for Conservation and Development	0.07
32	Uttarakhand	(a)	Environmental Awareness Education & Training	0.08
		(b)	Environmental Information Systems (ENVIS)	0.87
		(c)	R&D for Conservation and Development	0.09
33	West Bengal	(a)	Climate Change Action Plan	0.28
		(b)	Environmental Information Systems (ENVIS)	0.17
		(c)	Forestry Training and Capacity Building	2.33
		(d)	Hazardous Substances Management	35.88
		(e)	R&D for Conservation and Development	0.13

## Centrally Sponsored Schemes 2017-18

<b><u>STATE-WISE RELEASE</u></b>				
Period:	From: 4/1/2017 To: 3/31/2018	Figures In:	Actuals (in Rs.)	
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change	
PAO:	- All -	DDO:	- All -	
Scheme Type:	- All -	Agency Type:	State Government	
Sanction Type:	- All -	State:	-All-(Dist: )- All -	
Scheme:	- All -			
<i>Note :</i>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>			
S No.	State / UT Name			TOTAL
1	MAHARASHTRA			1,28,50,45,754.00
2	TELANGANA			6,12,49,930.00

3	JAMMU AND KASHMIR			37,55,32,510.00
4	PUNJAB			56,96,73,000.00
5	KERALA			28,54,40,160.00
6	RAJASTHAN			18,08,87,560.00
7	ARUNACHAL PRADESH			13,12,37,230.00
8	TRIPURA			5,69,78,000.00
9	NAGALAND			17,69,80,100.00
10	SIKKIM			23,35,78,400.00
11	UTTARAKHAND			57,08,11,380.00
12	MEGHALAYA			6,31,48,006.00
13	WEST BENGAL			16,65,61,715.00
14	GUJARAT			76,99,43,867.00
15	HARYANA			5,58,46,480.00
16	ODISHA			38,13,47,125.00
17	TAMIL NADU			40,32,19,850.00
18	MANIPUR			17,13,02,340.00
19	JHARKHAND			6,44,74,540.00
20	UTTAR PRADESH			13,79,80,400.00
21	KARNATAKA			36,59,00,840.00
22	CHHATTISGARH			42,45,57,269.00
23	DELHI			30,00,000.00
24	ANDHRA PRADESH			11,11,59,400.00
25	ASSAM			26,64,72,300.00
26	MIZORAM			34,71,23,144.00
27	BIHAR			18,87,77,135.00
28	HIMACHAL PRADESH			7,85,59,970.00
29	PUDUCHERRY			66,71,000.00
30	GOA			3,96,87,383.00
31	MADHYA PRADESH			1,44,74,15,000.00
Total :				9,42,05,61,788.00

## STATE-WISE RELEASE

Period:	From: 4/1/2017 To: 3/31/2018	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	BIODIVERSITY CONSERVATION [3094]		
Note :	Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report		

S No.	State / UT Name			TOTAL
1	MAHARASHTRA			2,05,63,000.00
2	KERALA			2,36,14,600.00
3	ARUNACHAL PRADESH			64,49,490.00
4	UTTARAKHAND			4,74,51,000.00
5	WEST BENGAL			1,29,54,000.00
6	GUJARAT			64,86,000.00
7	ODISHA			1,30,05,200.00
8	TAMIL NADU			4,93,98,730.00
9	CHHATTISGARH			98,29,000.00
10	ASSAM			71,33,800.00
11	MADHYA PRADESH			2,50,00,000.00
<b>Total :</b>				<b>22,18,84,820.00</b>

## STATE-WISE RELEASE

<b>Period:</b>	<b>From: 4/1/2017 To: 3/31/2018</b>	<b>Figures In:</b>	<b>Actuals (in Rs.)</b>
<b>Controller:</b>	<b>079 - ENVIRONMENT and FORESTS</b>	<b>Grant:</b>	<b>027 - M/o Environment, Forests and Climate Change</b>
<b>PAO:</b>	<b>- All -</b>	<b>DDO:</b>	<b>- All -</b>
<b>Scheme Type:</b>	<b>- All -</b>	<b>Agency Type:</b>	<b>State Government</b>
<b>Sanction Type:</b>	<b>- All -</b>	<b>State:</b>	<b>-All-(Dist: )- All -</b>

Scheme:		CONSERVATION OF AQUATIC ECO SYSTEMS [3095]		
Note :		<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name			TOTAL
1	MAHARASHTRA			8,74,39,700.00
2	JAMMU AND KASHMIR			23,82,01,000.00
3	KERALA			2,07,07,500.00
4	RAJASTHAN			1,54,00,000.00
5	SIKKIM			1,83,74,000.00
6	HARYANA			13,20,000.00
7	ODISHA			6,23,46,000.00
8	TAMIL NADU			1,05,79,500.00
9	MANIPUR			92,80,000.00
10	ASSAM			7,95,000.00
11	BIHAR			3,60,72,400.00
12	MIZORAM			98,46,000.00
13	HIMACHAL PRADESH			98,98,900.00
14	PUDUCHERRY			30,00,000.00
15	MADHYA PRADESH			3,47,40,000.00
Total :				55,80,00,000.00

## STATE-WISE RELEASE

Period:	From: 4/1/2017 To: 3/31/2018	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change

PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	CONSERVATION OF CORALS AND MANGROVES [3093]		
Note :	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name		TOTAL
1	KERALA		1,56,85,460.00
2	WEST BENGAL		1,25,57,373.00
3	GUJARAT		8,01,05,867.00
4	ODISHA		89,42,000.00
5	TAMIL NADU		89,71,300.00
6	KARNATAKA		52,38,000.00
Total :			13,15,00,000.00



## STATE-WISE RELEASE

Period:	From: 4/1/2017 To: 3/31/2018	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	Forest Fire Prevention and Management Scheme [0257]		
<i>Note :</i>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name		TOTAL
1	MAHARASHTRA		3,21,58,000.00
2	TELANGANA		1,05,00,000.00
3	JAMMU AND KASHMIR		75,00,000.00
4	PUNJAB		75,00,000.00
5	KERALA		2,34,53,000.00
6	RAJASTHAN		1,05,00,000.00
7	ARUNACHAL PRADESH		1,02,00,000.00
8	TRIPURA		66,00,000.00
9	NAGALAND		92,56,000.00
10	SIKKIM		1,48,59,000.00
11	MEGHALAYA		1,04,63,000.00
12	UTTARAKHAND		1,68,00,000.00
13	WEST BENGAL		75,00,000.00
14	GUJARAT		75,00,000.00
15	HARYANA		75,00,000.00
16	ODISHA		1,68,00,000.00
17	TAMIL NADU		1,05,00,000.00
18	MANIPUR		2,19,88,000.00
19	JHARKHAND		1,05,00,000.00
20	UTTAR PRADESH		75,00,000.00
21	KARNATAKA		1,05,00,000.00
22	CHHATTISGARH		1,68,00,000.00
23	DELHI		30,00,000.00
24	MIZORAM		90,59,000.00
25	BIHAR		75,00,000.00
26	HIMACHAL PRADESH		2,76,70,000.00
27	PUDUCHERRY		30,00,000.00
28	MADHYA PRADESH		1,68,00,000.00

Total :	34,39,06,000.00
---------	-----------------

<b><u>STATE-WISE RELEASE</u></b>			
Period:	From: 4/1/2017 To: 3/31/2018	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	GREEN INDIA MISSION-NATIONAL AFFORESTATION PROGRAMME [9153]		
Note :	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name		TOTAL
1	MAHARASHTRA		6,72,50,000.00
2	JAMMU AND KASHMIR		7,20,40,000.00
3	PUNJAB		6,21,73,000.00
4	RAJASTHAN		1,39,91,000.00
5	ARUNACHAL PRADESH		86,07,000.00
6	TRIPURA		4,93,70,000.00
7	NAGALAND		5,84,82,000.00
8	MEGHALAYA		1,64,62,000.00
9	UTTARAKHAND		3,36,24,000.00
10	HARYANA		2,71,06,000.00
11	ODISHA		4,89,93,700.00
12	MANIPUR		9,61,17,900.00
13	UTTAR PRADESH		67,09,000.00
14	KARNATAKA		4,09,34,400.00
15	CHHATTISGARH		21,81,19,200.00
16	ANDHRA PRADESH		3,80,96,000.00
17	MIZORAM		25,79,72,000.00
18	BIHAR		4,22,70,000.00
19	HIMACHAL PRADESH		1,72,50,000.00
20	MADHYA PRADESH		8,73,80,000.00
Total :			1,26,29,47,200.00

## STATE-WISE RELEASE

Period:	From: 4/1/2017 To: 3/31/2018	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS [9186]		
Note :	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		

S No.	State / UT Name		TOTAL
1	MAHARASHTRA		10,50,18,554.00
2	TELANGANA		1,57,08,330.00
3	JAMMU AND KASHMIR		5,77,91,510.00
4	RAJASTHAN		6,22,42,160.00
5	KERALA		9,00,83,400.00
6	ARUNACHAL PRADESH		2,69,93,480.00
7	NAGALAND		5,65,87,100.00
8	SIKKIM		2,02,15,400.00
9	UTTARAKHAND		32,00,36,180.00
10	MEGHALAYA		1,99,38,100.00
11	WEST BENGAL		6,57,99,240.00
12	HARYANA		1,81,44,480.00
13	GUJARAT		5,58,52,000.00
14	ODISHA		3,42,93,705.00
15	TAMIL NADU		3,94,72,520.00
16	MANIPUR		4,25,66,440.00
17	JHARKHAND		95,60,700.00
18	UTTAR PRADESH		3,86,96,800.00
19	KARNATAKA		4,27,89,000.00
20	CHHATTISGARH		4,35,01,469.00
21	ANDHRA PRADESH		4,80,75,000.00
22	ASSAM		2,75,82,700.00
23	BIHAR		3,22,67,435.00
24	MIZORAM		4,87,14,544.00

25	HIMACHAL PRADESH			2,37,41,070.00
26	PUDUCHERRY			6,71,000.00
27	GOA			85,99,383.00
28	MADHYA PRADESH			13,79,49,300.00
<b>Total :</b>				<b>1,49,28,91,000.00</b>

<b><u>STATE-WISE RELEASE</u></b>		
<b>Period:</b>	<b>From: 4/1/2017 To: 3/31/2018</b>	<b>Actuals (in Rs.)</b>
<b>Controller:</b>	<b>079 - ENVIRONMENT and FORESTS</b>	<b>027 - M/o Environment, Forests and Climate Change</b>
<b>PAO:</b>	<b>- All -</b>	<b>- All -</b>
<b>Scheme Type:</b>	<b>- All -</b>	<b>State Government</b>
<b>Sanction Type:</b>	<b>- All -</b>	<b>-All-(Dist: )- All -</b>
<b>Scheme:</b>	<b>National River Conservation Programme [9152]</b>	
<b>Note :</b>	<b><i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i></b>	
<b>S No.</b>	<b>State / UT Name</b>	<b>TOTAL</b>
1	MAHARASHTRA	31,75,00,000.00
2	PUNJAB	50,00,00,000.00
3	NAGALAND	5,00,00,000.00
4	SIKKIM	18,01,30,000.00
5	GUJARAT	62,00,00,000.00
6	ODISHA	1,98,70,000.00
7	GOA	3,00,00,000.00
<b>Total :</b>		<b>1,71,75,00,000.00</b>

## STATE-WISE RELEASE

Period:	From: 4/1/2017 To: 3/31/2018	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	PROJECT TIGER [9155]		
<i>Note :</i>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name		TOTAL
1	MAHARASHTRA		65,24,16,500.00
2	TELANGANA		3,50,41,600.00
3	RAJASTHAN		7,73,09,000.00
4	KERALA		6,36,41,200.00
5	ARUNACHAL PRADESH		6,71,02,220.00
6	NAGALAND		1,35,000.00
7	UTTARAKHAND		11,87,43,900.00
8	WEST BENGAL		5,97,58,080.00
9	ODISHA		16,46,12,700.00
10	TAMIL NADU		25,51,05,800.00
11	MANIPUR		2,70,000.00
12	JHARKHAND		3,38,62,000.00
13	UTTAR PRADESH		8,20,07,400.00
14	KARNATAKA		23,08,84,600.00
15	CHHATTISGARH		13,15,07,600.00
16	ANDHRA PRADESH		2,32,49,000.00
17	ASSAM		23,09,60,800.00

18	BIHAR			5,52,27,300.00
19	MIZORAM			2,15,31,600.00
20	GOA			10,88,000.00
21	MADHYA PRADESH			1,14,55,45,700.00
<b>Total :</b>				<b>3,45,00,00,000.00</b>

### STATE-WISE RELEASE

<b>Period:</b>	<b>From: 4/1/2017 To: 3/31/2018</b>	<b>Figures In:</b>	<b>Actuals (in Rs.)</b>
<b>Controller:</b>	<b>079 - ENVIRONMENT and FORESTS</b>	<b>Grant:</b>	<b>027 - M/o Environment, Forests and Climate Change</b>
<b>PAO:</b>	<b>- All -</b>	<b>DDO:</b>	<b>- All -</b>
<b>Scheme Type:</b>	<b>- All -</b>	<b>Agency Type:</b>	<b>State Government</b>
<b>Sanction Type:</b>	<b>- All -</b>	<b>State:</b>	<b>-All-(Dist: )- All -</b>
<b>Scheme:</b>	<b>PROJECT ELEPHANT [0260]</b>		
<b>Note :</b>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
<b>S No.</b>	<b>State / UT Name</b>		<b>TOTAL</b>
1	MAHARASHTRA		27,00,000.00
2	RAJASTHAN		14,45,400.00
3	KERALA		4,82,55,000.00
4	ARUNACHAL PRADESH		1,18,85,040.00
5	TRIPURA		10,08,000.00
6	NAGALAND		25,20,000.00
7	MEGHALAYA		1,62,84,906.00
8	UTTARAKHAND		3,41,56,300.00
9	WEST BENGAL		79,93,022.00
10	HARYANA		17,76,000.00
11	ODISHA		1,24,83,820.00
12	TAMIL NADU		2,91,92,000.00
13	MANIPUR		10,80,000.00
14	JHARKHAND		1,05,51,840.00
15	UTTAR PRADESH		30,67,200.00

16	KARNATAKA			3,55,54,840.00
17	CHHATTISGARH			48,00,000.00
18	ANDHRA PRADESH			17,39,400.00
19	BIHAR			1,54,40,000.00
<b>Total :</b>				<b>24,19,32,768.00</b>

<b>Central Sector Schemes</b>				
<b>State-wise release 2018-19</b>				
Sl. No.	State	Sl. No. of Scheme	Name of the Central Sector Scheme	Releases in Crore
1	Andhra Pradesh	(a)	Environmental Education, Awareness and Training	2.03
		(c)	Pollution Abatement	0.18
2	Arunachal Pradesh	(a)	Environmental Information Systems (ENVIS)	0.53
3	Assam	(a)	Climate Change Action Plan	0.15
		(b)	Environmental Education, Awareness and Training	2.69
		(c)	Environmental Information Systems (ENVIS)	0.25
		(d)	Forestry Training and Capacity Building	3.44
		(e)	Pollution Abatement	1.09
4	Bihar	(a)	Environmental Education, Awareness and Training	0.10
		(b)	Environmental Information Systems (ENVIS)	0.39
5	Chandigarh	(a)	Climate Change Action Plan	0.04
		(b)	Environmental Education, Awareness and Training	0.50
		(c)	Environmental Information Systems (ENVIS)	0.36
6	Chhatisgarh	(a)	Environmental Information Systems (ENVIS)	0.15
		(b)	Forestry Training and Capacity Building	1.68
7	Delhi	(a)	Centres of Excellence	0.02
		(b)	Climate Change Action Plan	2.40
		(c)	Control of Pollution	0.44

		(d)	Environmental Education, Awareness and Training	0.05
		(e)	Environmental Information Systems (ENVIS)	1.42
		(f)	Hazardous Substances Management	9.25
		(g)	Pollution Abatement	0.07
		(h)	R&D for Conservation and Development	0.25
8	Goa	(a)	Environmental Education, Awareness and Training	0.10
9	Gujarat	(a)	Environmental Education, Awareness and Training	4.61
		(b)	Environmental Information Systems (ENVIS)	1.23
		(c)	National Coastal Mission	1.23
10	Himachal Pradesh	(a)	Environmental Education, Awareness and Training	2.14
		(b)	Environmental Information Systems (ENVIS)	0.31
		(c)	Forestry Training and Capacity Building	0.92
11	Jammu and Kashmir	(a)	Environmental Information Systems (ENVIS)	0.21
12	Jharkhand	(a)	Environmental Information Systems (ENVIS)	0.77
		(b)	Pollution Abatement	0.18
13	Karnataka	(a)	Centre of Excellence	0.38
		(b)	Climate Change Action Plan	0.20
		(c)	Environmental Information Systems (ENVIS)	0.26
		(d)	Hazardous Substances Management	0.44
		(e)	National Coastal Mission	1.08
14	Kerala	(a)	Environmental Education, Awareness and Training	2.45
		(b)	Environmental Information Systems (ENVIS)	0.94
		(c)	Forestry Training and Capacity Building	2.17
		(d)	National Coastal Mission	1.39
		(e)	R&D for Conservation and Development	0.09
15	Lakshadweep	(a)	Environmental Information Systems (ENVIS)	0.14
16	Madhya Pradesh	(a)	Climate Change Action Plan	4.89
		(b)	Environmental Education, Awareness and Training	7.28
		(c)	Forestry Training and Capacity Building	0.64
		(d)	Pollution Abatement	0.18
		(e)	R&D for Conservation and Development	0.28
17	Maharashtra	(a)	Climate Change Action Plan	2.85
		(b)	Environmental Information Systems (ENVIS)	0.64
		(c)	Hazardous Substances Management	0.65
18	Manipur	(a)	Environmental Education, Awareness and Training	1.64
		(b)	Environmental Information Systems (ENVIS)	0.34
		(c)	Pollution Abatement	1.09
19	Meghalaya	(a)	Environmental Information Systems (ENVIS)	0.53
		(b)	Pollution Abatement	1.23



20	Mizoram	(a)	Environmental Education, Awareness and Training	0.95
		(b)	Environmental Information Systems (ENVIS)	0.28
		(c)	Forestry Training and Capacity Building	0.15
		(d)	Pollution Abatement	0.21
21	Nagaland	(a)	Climate Change Action Plan	0.04
		(b)	Environmental Information Systems (ENVIS)	0.31
		(c)	Forestry Training and Capacity Building	0.40
		(d)	Pollution Abatement	0.21
22	Odisha	(a)	Environmental Education, Awareness and Training	0.40
		(b)	Environmental Information Systems (ENVIS)	0.87
		(c)	National Coastal Mission	1.03
23	Puducherry	(a)	Environmental Information Systems (ENVIS)	0.15
24	Punjab	(a)	Pollution Abatement	2.88
25	Rajasthan	(a)	Environmental Education, Awareness and Training	4.57
26	Sikkim	(a)	Environmental Education, Awareness and Training	0.65
		(b)	Environmental Information Systems (ENVIS)	0.44
		(c)	Pollution Abatement	0.21
27	Tamil Nadu	(a)	Centre of Excellence	13.66
		(b)	Climate Change Action Plan	0.03
		(c)	Environmental Education, Awareness and Training	4.88
		(d)	Environmental Information Systems (ENVIS)	2.21
		(e)	Forestry Training and Capacity Building	0.13
		(f)	National Coastal Mission	1.01
		(g)	R&D for Conservation and Development	0.09
28	Telangana	(a)	Climate Change Action Plan	0.16
		(b)	Environmental Education, Awareness and Training	0.10
		(c)	Environmental Information Systems (ENVIS)	2.07
		(d)	Hazardous Substances Management	0.51
		(e)	Pollution Abatement	0.26
29	Tripura	(a)	Environmental Education, Awareness and Training	0.87
		(b)	Environmental Information Systems (ENVIS)	0.40
		(c)	Pollution Abatement	1.05
30	Uttar Pradesh	(a)	Environmental Education, Awareness and Training	0.20
		(b)	Environmental Information Systems (ENVIS)	0.48
		(c)	Pollution Abatement	2.17
		(d)	Climate Change Action Plan	1.00
31	Uttarakhand	(a)	Environmental Education, Awareness and Training	0.10
		(b)	Environmental Information Systems (ENVIS)	0.51
		(c)	National Mission on Himalayan Studies	25.00
		(d)	Forestry Training and Capacity Building	3.51

32	West Bengal	(a)	Environmental Education, Awareness and Training	3.18
		(b)	Environmental Information Systems (ENVIS)	0.26
		(c)	Forestry Training and Capacity Building	0.86
		(d)	National Coastal Mission	3.76
		(e)	R&D for Conservation and Development	0.11

### **Centrally Sponsored Schemes 2018-19**

#### **STATE-WISE RELEASE**

<b>Period:</b>	<b>From: 4/1/2018 To: 3/31/2019</b>	<b>Figures In:</b>	<b>Actuals (in Rs.)</b>
<b>Controller:</b>	<b>079 - ENVIRONMENT and FORESTS</b>	<b>Grant:</b>	<b>027 - M/o Environment, Forests and Climate Change</b>
<b>PAO:</b>	<b>- All -</b>	<b>DDO:</b>	<b>- All -</b>
<b>Scheme Type:</b>	<b>- All -</b>	<b>Agency Type:</b>	<b>State Government</b>
<b>Sanction Type:</b>	<b>- All -</b>	<b>State:</b>	<b>-All-(Dist: )- All -</b>
<b>Scheme:</b>	<b>- All -</b>		
<b>Note :</b>	<b><i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i></b>		
<b>S No.</b>	<b>State / UT Name</b>		<b>TOTAL</b>
1	MAHARASHTRA		1,59,70,28,369.00
2	TELANGANA		11,15,65,000.00
3	JAMMU AND KASHMIR		35,78,96,728.00
4	PUNJAB		9,00,000.00
5	RAJASTHAN		16,92,12,984.00
6	KERALA		28,26,82,800.00
7	ARUNACHAL PRADESH		13,63,27,200.00
8	TRIPURA		1,53,65,000.00
9	NAGALAND		32,70,96,390.00

10	SIKKIM			60,41,68,000.00
11	UTTARAKHAND			36,28,71,580.00
12	MEGHALAYA			8,52,14,520.00
13	WEST BENGAL			20,13,95,008.00
14	GUJARAT			85,34,05,000.00
15	HARYANA			3,05,61,900.00
16	ODISHA			44,87,47,144.00
17	TAMIL NADU			36,29,97,930.00
18	MANIPUR			22,56,61,400.00
19	JHARKHAND			6,41,75,360.00
20	UTTAR PRADESH			28,06,41,760.00
21	KARNATAKA			47,03,58,771.00
22	CHHATTISGARH			25,24,62,891.00
23	DELHI			5,42,97,000.00
24	ANDHRA PRADESH			15,96,17,240.00
25	ASSAM			26,90,08,503.00
26	MIZORAM			39,96,33,400.00
27	BIHAR			21,68,38,051.00
28	HIMACHAL PRADESH			7,73,04,500.00
29	PUDUCHERRY			99,84,000.00
30	GOA			87,83,000.00
31	MADHYA PRADESH			1,05,08,08,820.00
<b>Total :</b>				<b>9,48,70,10,249.00</b>

## STATE-WISE RELEASE

Period:	From: 4/1/2018 To: 3/31/2019	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	CONSERVATION OF AQUATIC ECO SYSTEMS [3095]		
<b>Note :</b>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
<b>S No.</b>	<b>State / UT Name</b>		<b>TOTAL</b>
1	MAHARASHTRA		4,91,94,200.00
2	JAMMU AND KASHMIR		86,56,500.00
3	PUNJAB		9,00,000.00
4	RAJASTHAN		8,75,000.00

5	NAGALAND			10,00,00,000.00
6	SIKKIM			3,11,81,800.00
7	WEST BENGAL			99,65,000.00
8	HARYANA			1,42,64,000.00
9	ODISHA			5,90,47,000.00
10	TAMIL NADU			1,20,08,840.00
11	MANIPUR			3,85,20,000.00
12	UTTAR PRADESH			18,68,02,760.00
13	BIHAR			6,59,65,000.00
14	MIZORAM			1,21,53,000.00
15	PUDUCHERRY			50,00,000.00
16	MADHYA PRADESH			4,24,66,900.00
<b>Total :</b>				<b>63,70,00,000.00</b>

## STATE-WISE RELEASE

<b>Period:</b>	<b>From: 4/1/2018 To: 3/31/2019</b>	<b>Figures In:</b>	<b>Actuals (in Rs.)</b>
<b>Controller:</b>	<b>079 - ENVIRONMENT and FORESTS</b>	<b>Grant:</b>	<b>027 - M/o Environment, Forests and Climate Change</b>
<b>PAO:</b>	<b>- All -</b>	<b>DDO:</b>	<b>- All -</b>
<b>Scheme Type:</b>	<b>- All -</b>	<b>Agency Type:</b>	<b>State Government</b>
<b>Sanction Type:</b>	<b>- All -</b>	<b>State:</b>	<b>-All-(Dist: )- All -</b>
<b>Scheme:</b>	<b>Forest Fire Prevention and Management Scheme [0257]</b>		
<b>Note :</b>	<b><i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i></b>		
<b>S No.</b>	<b>State / UT Name</b>		<b>TOTAL</b>

1	MAHARASHTRA			7,87,28,000.00
2	KERALA			2,79,57,000.00
3	RAJASTHAN			98,82,000.00
4	ARUNACHAL PRADESH			89,08,000.00
5	TRIPURA			1,09,73,000.00
6	NAGALAND			83,12,000.00
7	MEGHALAYA			1,13,53,000.00
8	UTTARAKHAND			4,38,38,000.00
9	WEST BENGAL			54,14,000.00
10	GUJARAT			92,16,000.00
11	ODISHA			4,35,00,000.00
12	MANIPUR			2,30,54,000.00
13	JHARKHAND			1,07,84,000.00
14	UTTAR PRADESH			1,00,61,000.00
15	KARNATAKA			1,74,70,000.00
16	CHHATTISGARH			1,04,60,000.00
17	ANDHRA PRADESH			2,60,06,000.00
18	ASSAM			93,23,000.00
19	MIZORAM			1,10,47,000.00
20	BIHAR			57,17,000.00
21	PUDUCHERRY			49,84,000.00
22	GOA			87,83,000.00
23	MADHYA PRADESH			6,28,25,000.00
<b>Total :</b>				<b>45,85,95,000.00</b>

## STATE-WISE RELEASE

<b>Period:</b>	<b>From: 4/1/2018 To: 3/31/2019</b>	<b>Figures In:</b>	<b>Actuals (in Rs.)</b>
<b>Controller:</b>	<b>079 - ENVIRONMENT and FORESTS</b>	<b>Grant:</b>	<b>027 - M/o Environment, Forests and Climate Change</b>
<b>PAO:</b>	<b>- All -</b>	<b>DDO:</b>	<b>- All -</b>
<b>Scheme Type:</b>	<b>- All -</b>	<b>Agency Type:</b>	<b>State Government</b>
<b>Sanction Type:</b>	<b>- All -</b>	<b>State:</b>	<b>-All-(Dist: )- All -</b>
<b>Scheme:</b>	<b>GREEN INDIA MISSION-NATIONAL AFFORESTATION PROGRAMME [9153]</b>		

<b>Note :</b>		<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>
<b>S No.</b>	<b>State / UT Name</b>	<b>TOTAL</b>
1	MAHARASHTRA	25,63,44,800.00
2	RAJASTHAN	1,95,25,400.00
3	NAGALAND	6,40,64,000.00
4	SIKKIM	9,30,62,000.00
5	MEGHALAYA	73,85,000.00
6	UTTARAKHAND	2,58,14,000.00
7	ODISHA	16,09,86,500.00
8	TAMIL NADU	2,07,07,000.00
9	MANIPUR	9,26,47,200.00
10	UTTAR PRADESH	32,20,000.00
11	KARNATAKA	12,61,07,900.00
12	CHHATTISGARH	13,17,94,000.00
13	ANDHRA PRADESH	9,04,91,000.00
14	ASSAM	57,56,000.00
15	MIZORAM	30,15,51,400.00
16	HIMACHAL PRADESH	2,92,45,000.00
17	MADHYA PRADESH	31,94,41,000.00
<b>Total :</b>		<b>1,74,81,42,200.00</b>

## STATE WISE RELEASE

<b>Period:</b>	<b>From: 4/1/2018 To: 3/31/2019</b>	<b>Figures In:</b>	<b>Actuals (in Rs.)</b>
<b>Controller:</b>	<b>079 - ENVIRONMENT and FORESTS</b>	<b>Grant:</b>	<b>027 - M/o Environment, Forests and Climate Change</b>
<b>PAO:</b>	<b>- All -</b>	<b>DDO:</b>	<b>- All -</b>

Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS [9186]		
Note :	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name		TOTAL
1	MAHARASHTRA		10,31,48,769.00
2	JAMMU AND KASHMIR		4,92,40,228.00
3	KERALA		12,93,45,400.00
4	RAJASTHAN		5,84,81,624.00
5	ARUNACHAL PRADESH		3,44,43,000.00
6	NAGALAND		8,81,12,240.00
7	SIKKIM		3,93,41,700.00
8	UTTARAKHAND		11,22,86,880.00
9	MEGHALAYA		3,10,56,300.00
10	WEST BENGAL		9,60,45,159.00
11	GUJARAT		21,41,89,000.00
12	HARYANA		1,54,59,400.00
13	ODISHA		4,97,88,904.00
14	TAMIL NADU		3,84,06,220.00
15	MANIPUR		4,05,33,000.00
16	JHARKHAND		50,45,000.00
17	UTTAR PRADESH		1,00,00,000.00
18	KARNATAKA		6,46,46,670.00
19	CHHATTISGARH		4,50,11,891.00
20	DELHI		5,42,97,000.00
21	ANDHRA PRADESH		1,60,00,000.00
22	ASSAM		2,65,32,000.00
23	MIZORAM		4,29,97,800.00
24	BIHAR		7,15,33,975.00
25	HIMACHAL PRADESH		4,42,27,700.00
26	MADHYA PRADESH		9,12,11,140.00
Total :			1,57,13,81,000.00

## STATE-WISE RELEASE

Period:	From: 4/1/2018 To: 3/31/2019	Figures	Actuals (in Rs.)
---------	------------------------------	---------	------------------

		In:	
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	National River Conservation Programme [9152]		
<i>Note :</i>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name	TOTAL	
1	JAMMU AND KASHMIR	30,00,00,000.00	
2	NAGALAND	5,00,00,000.00	
3	SIKKIM	42,00,00,000.00	
4	GUJARAT	63,00,00,000.00	
5	MANIPUR	3,00,00,000.00	
		<b>Total :</b>	<b>1,43,00,00,000.00</b>



## STATE-WISE RELEASE

Period:	From: 4/1/2018 To: 3/31/2019	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	PROJECT ELEPHANT [0260]		
<i>Note :</i>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name		TOTAL
1	MAHARASHTRA		46,53,600.00
2	KERALA		4,66,69,000.00
3	RAJASTHAN		12,65,960.00
4	TRIPURA		43,92,000.00
5	NAGALAND		1,41,21,900.00
6	UTTARAKHAND		1,92,16,800.00
7	MEGHALAYA		2,17,87,920.00
8	WEST BENGAL		83,94,000.00
9	HARYANA		8,38,500.00
10	ODISHA		1,97,28,000.00
11	TAMIL NADU		3,83,10,600.00
12	MANIPUR		9,07,200.00
13	JHARKHAND		1,16,46,360.00
14	UTTAR PRADESH		20,24,400.00
15	KARNATAKA		3,53,91,401.00
16	CHHATTISGARH		65,28,000.00
17	ANDHRA PRADESH		29,01,600.00
18	ASSAM		3,54,35,103.00
19	BIHAR		1,65,32,376.00
20	MADHYA PRADESH		4,75,780.00
<b>Total :</b>			<b>29,12,20,500.00</b>

## STATE-WISE RELEASE

Period:	From: 4/1/2018 To: 3/31/2019	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	PROJECT TIGER [9155]		
<i>Note :</i>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name		TOTAL
1	MAHARASHTRA		1,10,49,59,000.00
2	TELANGANA		11,15,65,000.00
3	RAJASTHAN		7,91,83,000.00
4	KERALA		6,53,03,000.00
5	ARUNACHAL PRADESH		9,29,76,200.00
6	NAGALAND		24,86,250.00
7	UTTARAKHAND		14,17,26,000.00
8	WEST BENGAL		7,19,01,000.00
9	ODISHA		10,22,32,200.00
10	TAMIL NADU		23,66,82,300.00
11	JHARKHAND		3,67,00,000.00
12	UTTAR PRADESH		6,85,33,600.00
13	KARNATAKA		22,67,42,800.00
14	CHHATTISGARH		5,36,13,500.00
15	ANDHRA PRADESH		2,17,99,200.00
16	ASSAM		19,19,62,400.00
17	MIZORAM		3,18,84,200.00
18	BIHAR		5,70,89,700.00
19	MADHYA PRADESH		53,43,89,000.00
<b>Total :</b>			<b>3,23,17,28,350.00</b>

## STATE-WISE RELEASE

Period:	From: 4/1/2018 To: 3/31/2019	Figures In:	Actuals (in Rs.)
Controller:	079 - ENVIRONMENT and FORESTS	Grant:	027 - M/o Environment, Forests and Climate Change
PAO:	- All -	DDO:	- All -
Scheme Type:	- All -	Agency Type:	State Government
Sanction Type:	- All -	State:	-All-(Dist: )- All -
Scheme:	BIODIVERSITY CONSERVATION [3094]		
<i>Note :</i>	<i>Data under Object Head 31,32,33,35,36,54 and 55 is shown in this report</i>		
S No.	State / UT Name		TOTAL
1	KERALA		1,34,08,400.00
2	SIKKIM		2,05,82,500.00
3	UTTARAKHAND		1,99,89,900.00
4	MEGHALAYA		1,36,32,300.00
5	WEST BENGAL		96,75,849.00
6	ODISHA		1,34,64,540.00
7	TAMIL NADU		1,68,82,970.00
8	CHHATTISGARH		50,55,500.00
9	ANDHRA PRADESH		24,19,440.00
10	HIMACHAL PRADESH		38,31,800.00
<b>Total :</b>			<b>11,89,43,199.00</b>

**ANNEXURE REFERRED TO IN REPLY TO PART (a) OF RAJYA SABHA UNSTARRED QUESTION NO. 2400 REGARDING "ALLOCATION OF FUNDS FOR VARIOUS SCHEMES" BY SHRI Y.S. CHOWDARY**

**Scheme wise Budget Allocation and Expenditure for FY 2016-17 to 2018-19**

(Rs. in crore)

Sl. No.	Name of the Sub-Scheme/Programme	Original Outlay			Revised Budget			Actual Expenditure		
		2016-17	2017-18	2018-19	2016-17	2017-18	2018-19	2016-17	2017-18	2018-19
<b>Central Sector Schemes</b>										
<b>a</b>	<b>Environmental knowledge and capacity Building</b>	<b>41.00</b>	<b>53.00</b>	<b>82.50</b>	<b>36.00</b>	<b>135.50</b>	<b>141.45</b>	<b>34.11</b>	<b>135.16</b>	<b>141.37</b>
1	Forestry Training and Capacity Building	21.00	23.00	15.00	16.00	15.50	28.60	14.11	15.16	28.52
2	Eco-Task Force	20.00	30.00	67.50	20.00	120.00	112.85	20.00	120.00	112.85
<b>b</b>	<b>Environmental Protection, Management and Sustainable Development</b>	<b>219.50</b>	<b>275.52</b>	<b>235.00</b>	<b>206.60</b>	<b>276.42</b>	<b>233.00</b>	<b>194.44</b>	<b>267.00</b>	<b>225.63</b>
1	Pollution Abatement	20.00	21.20	20.00	9.60	7.50	20.00	6.21	7.47	19.72
2	Hazardous Substances Management	19.50	54.32	15.00	35.50	75.50	13.00	32.12	72.26	12.96
3	Climate Change Action Plan	30.00	40.00	40.00	47.00	33.00	40.00	42.67	26.86	33.17
4	National Adaptation Fund	100.00	110.00	110.00	98.00	119.42	110.00	96.94	119.41	109.78
5	National Mission on Himalayan Studies	50.00	50.00	50.00	16.50	41.00	50.00	16.50	41.00	50.00
<b>c</b>	<b>National Coastal Management Programme</b>	<b>241.98</b>	<b>464.98</b>	<b>165.00</b>	<b>359.68</b>	<b>167.50</b>	<b>135.10</b>	<b>358.05</b>	<b>165.65</b>	<b>129.55</b>
1	National Coastal Mission including Conservation of corals & Mangroves	241.98	464.98	165.00	359.68	167.50	131.90	358.05	165.65	129.55

<b>d</b>	<b>Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation</b>	<b>117.60</b>	<b>118.50</b>	<b>120.70</b>	<b>98.80</b>	<b>102.20</b>	<b>117.65</b>	<b>91.32</b>	<b>107.54</b>	<b>108.90</b>
1	Environmental Education, Awareness and Training (including media and swachta action plan)	51.00	60.00	67.00	48.00	58.29	70.00	43.80	49.61	69.44
2	Environmental Information Systems	23.10	23.00	24.00	16.30	23.00	28.00	13.45	20.22	23.84
3	Centres of Excellence	24.50	18.00	20.00	21.50	13.91	15.25	21.81	13.91	14.06
4	R&D for Conservation and Development	19.00	17.50	9.70	13.00	7.00	4.40	12.26	6.98	1.56
<b>e</b>	<b>Control of Pollution</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.95</b>
Sl. No.	Name of the Sub-Scheme/Programe	Original Outlay			Revised Budget			Actual Expenditure		
		2016-17	2017-18	2018-19	2016-17	2017-18	2018-19	2016-17	2017-18	2018-19
<b>Centrally Sponsored Schemes</b>										
<b>a</b>	<b>National Mission for a Green India</b>	<b>155.01</b>	<b>157.80</b>	<b>210.00</b>	<b>143.45</b>	<b>173.05</b>	<b>226.99</b>	<b>145.65</b>	<b>161.88</b>	<b>223.38</b>
1	Green India Mission-National Afforestation Programme	105.01	107.80	160.00	98.01	127.80	176.99	101.10	127.08	176.82
2	Forest Fire Prevention and Management	50.00	50.00	50.00	45.44	45.25	50.00	44.55	34.80	46.56
<b>b</b>	<b>Integrated Development of Wildlife Habitats</b>	<b>500.00</b>	<b>522.50</b>	<b>555.00</b>	<b>475.00</b>	<b>532.50</b>	<b>555.00</b>	<b>452.96</b>	<b>527.92</b>	<b>527.78</b>
1	Project Tiger	375.00	345.00	350.00	365.00	345.00	350.00	342.25	345.00	323.44
2	Project Elephant	25.00	27.50	30.00	20.00	27.50	30.00	21.20	24.90	29.75
3	Development of Wildlife Habitats	100.00	150.00	175.00	90.00	160.00	175.00	89.51	158.02	174.59
<b>c</b>	<b>Conservation of Natural Resources and Ecosystems</b>	<b>82.00</b>	<b>90.21</b>	<b>80.50</b>	<b>82.00</b>	<b>81.00</b>	<b>83.70</b>	<b>80.89</b>	<b>78.60</b>	<b>76.58</b>
1	Biodiversity Conservation	22.00	30.21	14.50	22.00	25.00	17.70	20.90	22.60	12.99
2	Conservation of Aquatic Ecosystems	60.00	60.00	66.00	60.00	56.00	66.00	59.99	56.00	63.59

<b>d</b>	<b>National River Conservation Programme</b>	<b>95.00</b>	<b>173.50</b>	<b>173.50</b>	<b>101.00</b>	<b>173.50</b>	<b>150.50</b>	<b>98.99</b>	<b>173.34</b>	<b>150.33</b>
----------	--	--------------	---------------	---------------	---------------	---------------	---------------	--------------	---------------	---------------

